

LIFEGUARD FACILITIES - PROJECT SUMMARIES

1) South Pacific Beach Lifeguard Station and Public Comfort Station (CIP 29-473.0)



700 Grand Avenue

The present station was built in the 1960's. The facility is in very poor condition and is inadequate to accommodate staff or to provide adequate service to the public.

The proposed project will remove and replace the existing station. This effort will include the design and construction of a new 4,341 square foot Lifeguard station with an observation tower, ready room/kitchen, first aid room, reception area, flexible locker rooms, staff restrooms, office space for two, sleeping quarters, stairwell, washer/dryer area, equipment room, garage for four vehicles and two boats. The project will also design and build a separate 1,025 square feet comfort station and will create a plaza by improving 21,888 square foot of hardscape and landscape around the two buildings.

The project will require environmental assessment, community approval and a Coastal Commission permit, all of which have been included in the overall project schedule.

Cost Estimate: \$1,958,000
Design Initiation: FY 2001 - FY 2002
Start Construction: FY 2003

2) North Pacific Beach Lifeguard Station (CIP 33-502.0)

Lifeguards began year round service for the beach located north of Crystal Pier in 1997. At that time a seasonal Lifeguard station was placed at the foot of Chalcedony Street on an elevated mound of sand. This seasonal tower has no restrooms or running water. Lockers and emergency supplies are kept in a rented storage container. Currently the vehicle assigned to this station is parked at night in a local hotel parking lot.

Summer staff at this facility consists of six lifeguards daily during the summer with an expected increase to 12 daily. During the winter season there are two lifeguards assigned daily with a future increase to three daily.

The proposed project will provide a new Lifeguard station at the same location as the existing facility. The project will remove the existing seasonal Lifeguard station and the sand mound and will design and construct a new 3,213 square foot Lifeguard station



700 Chalcedony

with an observation tower, ready room/kitchen, first aid room, reception area, flexible locker rooms, staff restrooms, office space for one, stairwell, washer/dryer area, workout room, equipment room, and a garage for two vehicles and one boat.

This project will require environmental assessment, community approval and a Coastal Commission permit, all of which have been included in the overall schedule.

Cost Estimate: \$1,173,000
Design Initiation: FY 2002 - FY 2003
Start Construction: FY 2004

3) La Jolla Shores Lifeguard Station (CIP 33-503.0)



8100 Camino Del Oro

The present facility was built in 1981. The facility is approximately 500 square feet and is inadequate to accommodate staff or to provide adequate service to the public. Four lifeguards work at this station each day of the year, and an additional 13 are assigned during the summer.

The proposed project will remodel and add more space to the existing facility. The project will remove the interior improvements of the existing station and design and construct a new 3,317 square foot addition to the Lifeguard station. The total building size will be approximately 3,872 square foot with an observation tower, ready room/kitchen, first aid room, reception area, flexible locker rooms, staff restrooms, office space for two, sleeping quarters, stairwell, washer/dryer area, workout room, equipment room, and a garage for three vehicles and one boat. This project will require environmental assessment, community approval and a Coastal Commission permit, all of which have been included in the schedule.

Cost Estimate: \$1,252,000
Design Initiation: FY 2002 - 2003
Start Construction: FY 2004

4) South Mission Beach Lifeguard Station (CIP 33-504.0)

This facility was built in 1974. There is no kitchen or garage. The locker room is inadequate and not gender specific. The wood facility is termite infested.

The proposed project will remove and replace the existing station. The project will design and construct a new 3,258 square foot Lifeguard station. The new station will have an observation tower, ready room/kitchen, first aide room, reception area, flexible locker



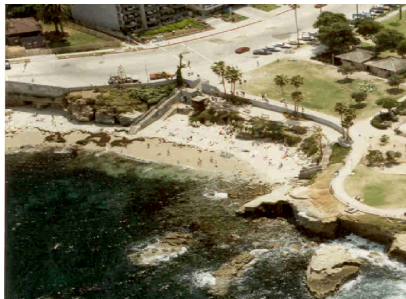
2600 Ocean Front Walk

rooms, staff restrooms, office space for one, stairwell, washer/dryer area, workout room, equipment room, and a garage for two vehicles and one boat.

This project will require environmental assessment, community approval and a Coastal Commission permit, all of which have been included in the schedule.

Cost Estimate: \$1,140,000
Design Initiation: FY 2003 - FY 2004
Start Construction: FY 2005

5) La Jolla Cove Lifeguard Station (CIP 33-505.0)



1100 Coast Boulevard

The original facility was built in the 1950's. An observation tower was added in 1980. The observation tower is too small, about 4' by 4', with wooden obstructions in the corners which limit the lifeguards' view. The ground level has a sink which is used for both food preparation and medical aid. There is only one locker room built into a cave and only one restroom and shower which is adjacent and unseparated from the first aid area. There is no area for a patient to lie down. This entire facility is built into the side of the cliff so it is always damp and moldy.

The proposed project will remove and replace the existing station. The project will design and construct a new 826 square feet Lifeguard station. The new station will have an observation tower, ready room/kitchen (two staff maximum capacity), first aid room (will accommodate one person), reception area, flexible locker rooms, staff restrooms (unisex), stairwell, and an equipment room.

This project will require environmental assessment, community approval and a Coastal Commission permit, all of which may have been included in the schedule.

Cost Estimate: \$507,000
Design Initiation: FY 2004 - FY 2005
Start Construction: FY 2006

6) Children's Pool Lifeguard Station (CIP 29-494.0)

The Lifeguard station at Children's Pool in La Jolla was built in 1968 and is inadequate to accommodate staff or to provide adequate service to the public. It was constructed facing north, which makes it necessary for the lifeguard assigned to observation to sit in the corner of the building to guard the water to the south. It needs a separate medical aid room, ready room, adequate locker rooms to accommodate six lifeguards, and office space for the northern area lieutenant and sergeant.



900 Coast Boulevard

The proposed project will remove and replace the existing station. The project includes design and construction of a new 1,526

square foot Lifeguard station. The new station will have an observation tower, ready room/kitchen, first aid room (to accommodate one person), small reception area, flexible locker rooms, office space for two, sleeping quarters, stairwell, and an equipment room.

This project will require environmental assessment, community approval and a Coastal Commission permit, all of which have been included in the schedule.

Cost Estimate: \$674,000
Design Initiation: FY 2001 - FY 2002
Start Construction: FY 2006

7) Ocean Beach Lifeguard Station (CIP 33-506.0)



1950 Abbott

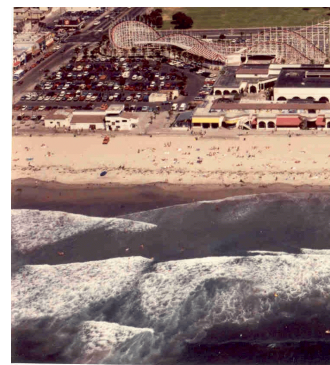
The Ocean Beach Station was built in 1980/81. Since then, the lifeguard coverage at this station has been augmented due to increased beach attendance. The current locker room and restroom facilities are inadequate for the number of personnel assigned to this station. It needs a separate sleeping facility for 24-hour staff. The existing kitchen has been converted to a supply room and the garage is too small. The proposed project will remodel the existing facility. The modifications will include upgrades to the existing facility to enhance the lifeguards' ability to protect the public. This project will require environmental assessment, which is not expected to impact the schedule.

Cost Estimate: \$449,000
Design Initiation: FY 2004 - FY 2005
Start Construction: FY 2007

8) Mission Beach Lifeguard Station (CIP 33.507.0)

The current station was built in 1974. The facility has a summer staff of 25 lifeguards and a winter staff of seven, with future staff increases expected. The locker room is inadequate resulting in the storage room being used as a locker room. The kitchen needs new appliances and windows to enhance public safety by allowing greater beach and water observation. A meeting room is also needed.

The proposed project will remodel the existing facility. The modifications will include upgrades to the existing facility to enhance the lifeguards' ability to protect the public.



3145 Ocean Front Walk

This project will require an environmental assessment, which is not expected to impact the schedule.

Cost Estimate: \$451,000
Design Initiation: FY 2006
Start Construction: FY 2007

9) Lifeguard Headquarters and Boating Safety Unit Dock (CIP 33-508.0)

The existing facility at Quivira Basin was built in 1956, and was designed to house seven lifeguards, a series of three trailers, and a garage. The proposed new facility would accommodate 36 lifeguards, including 24-hour staff; administrative and training staff; mechanics; an operations yard for rescue vehicles and trailers; and storage for boating safety equipment, cliff rescue and river rescue equipment. In addition, replacement of the existing dock, also built in 1956, is needed to accommodate the Lifeguard Service's fleet of vessels. (This project is part of the larger Mission Bay Headquarters Project, which includes construction of the Lifeguard, Police, and Park and Recreation Headquarters for a total cost of \$8.3 million. The Lifeguard portion of this project is estimated to be approximately \$5,300,000)



2581 Quivira Court

Phase I

Cost Estimate: \$2,300,000 (Planning, design and infrastructure)
Design Initiation: FY 2003 (\$300,000)
Infrastructure Construction: FY 2003 - FY 2004 (\$2,000,000)

Approximately \$3,000,000 in additional funds will be required for the construction phase of the lifeguard portion of this project. The construction and its required funding will be coordinated with the future Quivira Basin redevelopment.

10) Old Mission Beach Station (CIP 33-509.0)

This first \$1 million in funds will allow only for the acquisition of land and does not include the funding necessary for a permanent facility to replace the existing seasonal station which is inadequate to serve the area. A future permanent facility would include an observation tower, first aid room, reception area, kitchen, locker room/restroom for males and females, and a garage for rescue vehicles and equipment.



The land acquisition process is projected to be completed in Fiscal Year 2003. The land purchase is not expected to require environmental assessment or Coastal Commission permits.

Phase I

Cost Estimate: \$1,000,000 (Land acquisition)

Design Initiation: To be determined

Start Construction: To be determined

Approximately \$2,500,000 in additional funds will be required for the design and construction phase of this project. The specific building program for this station will be determined in the future and will be designed and constructed accordingly, once funds are identified.